## **CERTIFICATE**

# To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			1	2016 Adopted Budge	et
		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2			<del></del>
Allocation MVT, RVT,16/20		3	1		
Schedule of Transfers	· <b></b>	4	1		
Statement of Indebt. & Lease	/Purchase	5	1		
<b>Fund</b>	K.S.A.				
General	19-3610	6	8,547	8,547	
Debt Service	10-113				
	ļ				
Totals		xxxxxxxx	<del></del>	8,547	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	Rebate				
					Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
4 1 1		1	ly a Hing i (E mmcg		
Address:		1/2	1.031		
		_Whe	eijla - Kiez	<del></del>	
Email:	•		. (17	re Unapie	)
Eman:		4		OS RIAKICIS	/
	•	Xin	m. Mcg	201	
		1	00	y ny	<del></del>
			<u></u>	<del></del>	_ <del>_</del>
Attest: .	2015				
Aucst:,	2015		<del> </del>	<del></del>	
22 18					
County Clerk			Gov	erning Body	
COUNTY CITIE			GUY	orning body	



## **CERTIFICATE**

# To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Fire District No. 5

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			2	2016 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2016	2	Tot Zinponuturos		
Allocation MVT, RVT,16/20					
Schedule of Transfers	W VCINCIC Ta	4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	19-3610	6	8,547	8,547	4.989
Debt Service	10-113		,		
Totals		xxxxxxxx	8,547	8,547	4.989
Budget Summary	<u></u>	7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization	Rebate				1,713,182
Assisted by:					Nov. 1, 2015 Total Assessed Valuation
Address:					
Email:					
	•				
Attest:,	2015				
County Clerk			Gov	erning Body	<del></del> -

**Amount of Levy** 

Fire District No. 5 Douglas County

## Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget  Debt service levy in 2015 budget	4	- \$.		0
<ol> <li>3.</li> </ol>	Tax levy excluding debt service		\$.		0
	2015 Valuation Information for Valuation A	djustments			
4.	New improvements for 2015: +	0			
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 422,767  5b. Personal property 2014 - 0  5c. Increase in personal property (5a minus 5b) +	422,767			
6.	Valuation of property that has changed in use during 2015:	Use Only if $> 0$ )			
7.	Total valuation adjustment (sum of 4, 5c, 6)	422,767			
8.	Total estimated valuation July, 1,2015 3,021,810				
9.	Total valuation less valuation adjustment (8 minus 7)	2,599,043			
10.	Factor for increase (7 divided by 9)	0.16266			
11.	Amount of increase (10 times 3)	+	\$_		0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$ _		0
13.	Debt service levy in this 2016 budget		-		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)	=		0
15.	Consumer Price Index for all urban consumers for calendar year 2014		-		1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$_	· .	0
17.	Maximum levy for budget year 2016, including debt service, not requiring 'not (14 plus 16)	tice of vote publicatio	n.' \$		0

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 5 Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Allo	Allocation for Year 2016	16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	shicle Estimate		0			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l i	0			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	,	0			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	.	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	0.00000					
	RVT Factor_	0.00000				
		16/20M Factor	0.00000			
		ŏ	Comm Veh Facto	0.00000		
			ŕ	Watercraft Factor_	0.00000	

2016

Fire District No. 5 Douglas County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
					<u></u> ,
					-
~					
	Totals	0	0	0	
1	Adjustments*	0	U	0	
ı	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District No. 5 Douglas County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	int Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										and various
None										
Total G.O.				0			0	0	С	C
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	
Other:										
None										
	,									
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On Due	Due	Due
Purchased	Date	(Months)	%	ਰ	Jan 1,2015	2015	2016
None							
	٠.						
			Total	U	-	0	-

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax		(	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax		-	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
			-
		<del></del>	<u> </u>
			<del> </del>
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		_	·
Operations- Transfer to Fire Dist No. 3			8,547
			ŕ
		*	
			<del></del>
		<del> </del>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	8,547
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount		0	8,547
201-1/2013/2010 Dauget Authority Alhoung		ppropriated Balance	0,347
	Total Errandi	e/Non-Appr Balance	0.549
	rotat Expenditur		8,547
	U	Tax Required	8,547
De	linquent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	8,547

## NOTICE OF BUDGET HEARING

The governing body of

## Fire District No. 5

**Douglas County** 

will meet on August 20, 2015 at 9:00 a.m. at Lone Star Church of the Brethren - 883 E 800 Rd, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2014	Current Year Estir	nate for 201	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General					8,547	8,547	4.946
Debt Service							
Totals	0	0.000	0	0.000	8,547	8,547	4.946
Less: Transfers	0		0		0	-,	
Net Expenditures	0		0		8,547	1	
Total Tax Levied	0		0		xxxxxxxxxxxxx	XX	
Assessed Valuation	0		0		1,727,980	]	
Outstanding Indebted	Iness,						
Jan 1,	<u>2013</u>		<u>2014</u>		<u>2015</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	}	
Other	0		0		0		
Lease Pur. Princ.	0		0		0	]	
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Jere McElhaney

Page No.

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## **Affidavit in Proof of Publication**

## STATE OF KANSAS Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/10/2015 with publications being made on the following dates:

08/10/2015	
VA	
Subscribed and sworn to before me this	
M/OFFE	
Notary Public	

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$125.40
	\$125.40



will meet on August 20, 201 and answaring objection information is available at C Proposed 8 of the 2016	5 at 9 00 a.m. at Lo	NOTIO Ti one Star Ch ling to the p Budget Office Itingres and	E OF BUDGET the governing both fixe District No. Douglas Court urch of the Bret croposed use or ce-1100 Mossas BUDGET SUMN Amount of 2013	HEARING ody of n. 5 nly thren - 883 B fall funds as chusetta St, 4ARY 5 Ad Valoren	nd the amount of Lowrence KS and In Tax establish the Ing on the final as	se KS for the pur tox to levied. Da i will be available a maxim im limit sessed valuation	raines is larger e at this hearing n
	Prior Year / for 201		Current Estimated (	Year or 2015	Pro	posed Budgel for 2	1016
FUND	Excenditures	Actual Tax Rate	Expanditures	Actual Tex Rate*	Budgel Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General		T			0,547	8,547	4.946
Totals	0	0 000	0	0.000	6,547	8,547	4.946
Less Transfers	0	1	0		0		
Net Expenditures	0	1 :	0	1	8,547	}	
Total Tax Lay-ed	0	1	. 0	]	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	]	
Assessed		1		1		]	
Valuation	0		0	J	1,727,960	3	
Outstanding Indebtadness		_		_		-	
January T,	2013	_	2)14	_	2015	-	
5.0 Bunds	0		0	1	U	i	
Revenue Bonds	0		0	1	0	1	
Other	0	J	0	j	<u> </u>	1	
Lease Purchase Principal	D	1	0	1	0	4	
Total	0	]	0	J		J	
"A Taxabase and assessment in mall	- Inne Stallborder						